

		Annexure-1					
		ROP/FMR Budget code No.(as per ROP 2013-14):Part- : B6.5					
		ROP/FMR Budget Head: SDH					
Sl. No.	Districts	Physical Target as per ROP 2013-14* (Physical indicator is no. of RKS formed in Sub Divisional Hospital in the districts	District Total Allotment 2013-14 (in Rs.)	Q1	Q2	Q3	Q4
a	b	f	(g+h)				
1	Araria	1	100000	0	0	50000	50000
2	Arwal	0	0	0	0	0	0
3	Aurangabad	0	0	0	0	0	0
4	Banka	0	0	0	0	0	0
5	Begusarai	0	0	0	0	0	0
6	Bhagalpur	1	100000	25000	25000	25000	25000
7	Bhojpur	1	100000	0	0	50000	50000
8	Buxar	1	100000	0	0	50000	50000
9	Darbhanga	2	200000	0	100000	100000	0
10	East Champaran	0	0	0	0	0	0
11	Gaya	1	100000	100000	0	0	0
12	Gopalganj	1	100000	0	100000	0	0
13	Jamui	0	0	0	0	0	0
14	Jehanabad	0	0	0	0	0	0
15	Kaimur	2	200000	200000	0	0	0
16	Katihar	2	200000	0	100000	100000	0
17	Khagaria	0	0	0	0	0	0
18	Kishanganj	0	0	0	0	0	0
19	Lakhisarai	0	0	0	0	0	0
20	Madhepura	0	0	0	0	0	0
21	Madhubani	1	100000	25000	25000	25000	25000
22	Munger	0	0	0	0	0	0
23	Muzaffarpur	0	0	0	0	0	0
24	Nalanda	2	200000	0	100000	100000	0
25	Nawada	0	0	0	0	0	0
26	Patna	10	1000000	450000	550000	0	0
27	Purnia	1	100000	0	0	50000	50000
28	Rohtas	2	200000	0	0	100000	100000
29	Saharsa	0	0	0	0	0	0
30	Samastipur	3	300000	0	300000	0	0
31	Saran	0	0	0	0	0	0
32	Sheikhpura	1	100000	0	0	50000	50000
33	Sheohar	1	100000	0	0	50000	50000
34	Sitamarhi	0	0	0	0	0	0
35	Siwan	1	100000	0	0	50000	50000
36	Supaul	1	100000	0	0	50000	50000
37	Vaishali	1	100000	100000	0	0	0
38	West Champaran	1	100000	0	0	50000	50000
39	RPMU Bhagalpur	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0
54	IGIMS						
55	SIHFW						
Total		37	3700000	900000	1300000	900000	600000
State Level Fund Retention			700000				
Grand Total			4400000				

13/7/13

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